

**Reconciling Policy and Resource – 2006/07 and beyond  
Online Timetable**

<u>Input</u>	<u>When</u>	<u>Output</u>
State of the County	15 July 2005 (Cabinet)	Agreed policy steers and policy and financial guidelines (including efficiency/productivity)
<b>Policy and Option Development</b>		
Portfolio holders and Chief Officers respond to task set – through ‘2 by2’ process and using service plan area Proformas as key building block	August to September	Clear understanding of options being modelled, risk issues, service development opportunities, priorities within portfolios etc.
Communications (inc consultation and lobbying strategy) agreed in outline.		Clear approach to communication including overview session for Partners (September)
Consideration by Scrutiny of emerging portfolio holder options and considerations.	September to December	Advice to Lead Member and Deputy Chief Officer (and to Deputy Leader from all Scrutiny Committees).
Quarters 1 & 2 Council Plan Monitoring (Cabinet)	(October)	Clarity on current performance.
Update on resources and standstill spend issues and further refinement of policy and financial guidelines as required.		As required to reflect ongoing process of Reconciling Policy and Resources.
	<b>December to March 2006</b>	
Formula Grant Announcement	Dec (Cabinet)	Further revisions of policy and financial guidelines.
Further Partner and focus group consultations	January	Advice to Cabinet on its final decisions.
Further scrutiny observations.	January	Advice to Cabinet on its final decision.

Final consider of relevant information	February (Cabinet)	Final/New Final Policy and Financial decision.
Quarter 3 Council Plan Monitoring.	February (Cabinet)	Update on performance issues.
Cabinet Recommendation.	February (Full Council)	Final Council decisions.
Completion of final service and departmental plans.	March	
Quarter 4 Final Council Plan published.	May – June.	